

COUNTY ASSEMBLY OF EMBU



CLERK OF THE COUNTY ASSEMBLY

Spring Valley Area
Along James Nyaga Crescent Road
Off Embu-Meru Highway
Opposite Faith House

P.O BOX 140-60100
EMBU

TEL: 068-2231208/0734867105

E-mail: countyassemblyofembu@gmail.com

REF: CAE/LEG/16/ VOL. 9/ (9)

DATE: 12TH FEBRUARY, 2025

The County Executive Committee Member
Lands, Mining, Physical Planning, Housing and Urban Development
Embu County Government
P O Box 36-60100
Embu

Dear

RE: RESOLUTION OF THE COUNTY ASSEMBLY

The County Assembly in its sitting held on Wednesday, 12th February, 2025 resolved to adopt the Report of the Sectoral Committee on Lands, Mining, Housing, Physical Planning and Urban Development on the Embu Municipality Integrated Development Plan 2023 – 2027 tabled in the County Assembly of Embu on Tuesday 11th February, 2025.

Pursuant to Standing Order 209, of the County Assembly Standing Orders (3rd Edition) on implementation of County Assembly Resolutions you are required to implement the resolutions within sixty (60) days. The Standing Order 209 provides thus:-

“Within sixty days of a resolution of the County Assembly or adoption of a report of a select committee, the relevant County Executive Committee Member under whose portfolio the Implementation of the resolution falls shall provide a report to the relevant committee of the County Assembly in accordance with Article 183(3) of the Constitution.”

Enclosed, find a copy of the said report for your necessary action.

Thank you for your cooperation.

Yours sincerely



JIM G. KAUMA
CLERK OF THE COUNTY ASSEMBLY

Copy to: The County Secretary and Head of Public Service
County Government of Embu
The Chairman
Implementation Committee

Encls

EMBU COUNTY GOVERNMENT



Handwritten notes:
Please consider and approve for tabling.
11/02/25



COUNTY ASSEMBLY OF EMBU

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DLPCS
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THIRD ASSEMBLY : FOURTH SESSION

REPORT OF THE SECTORAL COMMITTEE ON LANDS, MINING, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT ON THE MUNICIPALITY OF EMBU INTEGRATED DEVELOPMENT PLAN 2023-2027

SUBMITTED FOR CONSIDERATION AND ADOPTION BY THE COUNTY ASSEMBLY

Clerk's Office
County Assembly of Embu
P.O. Box 140-60100
EMBU
Email: countyassemblyofembu@gmail.com



Handwritten notes:
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Forwarded
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11/2/2025

Handwritten notes:
DLPCS
10/02/2025
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FEBRUARY, 2025

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LIST OF ACCRONYMS

CAE	County Assembly of Embu
CECM	County Executive Committee Member
CIDP	County Integrated Development Plan
GDP	Gross Domestic Product
GIS	Geographic Information Systems
IDeP	Integrated Development Plan
ISUDP	Integrated Strategic Urban Development Plan
KUSP	Kenya Urban Support Programme
LIHUD	Lands, Infrastructure, Housing and Urban Development
MDGs	Millennium Development Goals
NSP	National Spatial Plan
NUDP	National Urban Development Policy
PLUPA	Physical and Land Use Planning Act
SDGs	Sustainable Development Goals
UACA	Urban Areas and Cities Act
UHC	Universal Health Care

ANNEXURE

Annex 1: Municipality of Embu Integrated Development Plan, 2023 - 2027

EXECUTIVE SUMMARY

The Municipality of Embu Integrated Development Plan, 2023- 2027 was received in the County Assembly on 29th January, 2025 and tabled on 6th February, 2025. It was subsequently committed to the Committee of Lands, Mining, Housing, Physical Planning and Urban Development for consideration and preparation of a report to the County Assembly with recommendations for approval.

The Embu Municipal Integrated Development Plan, 2023-2027 is the second to be formulated by the Embu Municipal Board to actualize the provisions of the Constitution 2010, Urban Areas and Cities Act, 2011, amended 2012, 2019, and the Public Finance Management Act, 2012. The plan guides the execution of priority projects and programs within Embu Municipality by leveraging heavily on the Embu County CIDP 2023-2027.

The plan has five chapters. Chapter one provides the general information of the Municipality of Embu by detailing the physical, topographical, ecological, climatic and demographic profile. It enumerates the administrative as well as political units within the Municipality jurisdiction. Chapter two provides the legal and policy framework by looking into international and national laws and policies. The chapter references the SDGs and the New Urban Agenda as the springboard for the plan. Further, the chapter embraces the linkage of the plan to the Constitution of Kenya 2010, County Government 2012, Urban Areas and Cities Act 2011 amended 2012, 2019, Physical and Land Use Planning Act 2019, Environmental Management and Coordination Act 1999, National Urban Development Policy, the National Land Policy, Vision 2030, MTP IV goals, National Spatial Plan and the Embu CIDP.

Chapter three highlights Municipality of Embu institutional framework, its functions as envisaged in the UACA 2011 and the Embu Municipality Charter. It details the organizational structure and gives an analysis of various stakeholders.

Chapter four forms the core basis of this plan by laying out the development priorities, programs and projects. It outlines the goals of the plan and the strategies of achieving them as well as the approximated costs.

Chapter five outlines the projects and programs implementation process, monitoring and evaluation as well as the formative and summative review. It details the proposed sources of funds and articulates the expected proportion. The chapter gives a proposed monitoring and evaluation guide/template.

In order to undertake its mandate, the committee held several meetings which culminated a retreat from 8th to 9th February 2025 to compile this report.

The committee observed that the Municipality of Embu Integrated Development Plan 2023-2027 is well aligned to the Embu County Development Plan 2023-2027.

Further, the board met all the prerequisites for IDeP preparation including but not limited to public participation.

The Committee recommends that the County Assembly of Embu do approve the Embu Municipality Integrated Development Plan 2023-2027 as annexed.

1.0 BACKGROUND

This report is prepared by the members of the Committee on Lands, Mining, Housing, Physical Planning and Urban Development in accordance with Standing orders. IDeP a planning master plan for the Municipality of Embu was received in the County Assembly on 29th February, 2025 and tabled on 6th February, 2024 after which it was referred to the committee. The Committee is mandated under SO 244 to consider and approve County plans. The committee retreated on 8th and 9th February, 2025 to Nairobi where this development plan was considered and this report generated for tabling and discussion in the assembly.

1.1 LEGAL FRAMEWORK

The following legal provisions have informed the resolutions and recommendations reached by the committee on the formation of the Embu Municipal Intergrated Development Plan;

I. The County Governments Act Cap 265

Section 104 of the County Governments Act, 2012 provides that A county government shall plan for the county and no public funds shall be appropriated outside a planning framework developed by the County Executive committee and approved by the County Assembly. The section further provides that the framework shall integrate economic, physical, social, environmental and spatial planning.

Secondly, **Section 107** Stipulates that there shall be the following plans—

- (a) County integrated development plan;
- (b) County sectoral plans;
- (c) County spatial plan; and
- (d) Cities and urban areas plans as provided for under the Urban Areas and Cities Act (Cap. 275).**

II. The Urban Areas and Cities Act Cap 275

Section 20(c) obligates the board to formulate and implement an integrated development plan

Section 36 provides that every city and municipality established under this Act shall operate within the framework of integrated development planning which shall—

- (a) *give effect to the development of urban areas and cities as required by this Act and any other written law;*
- (b) *strive to achieve the objects of devolved government as set out in Article 174 of the Constitution;*
- (c) *contribute to the protection and promotion of the fundamental rights and freedoms contained in Chapter Four of the Constitution and the progressive realization of the socio-economic rights;*
- (d) *be the basis for—*
 - (i) *the preparation of environmental management plans;*
 - (ii) *the preparation of valuation rolls for property taxation;*
 - (iii) *provision of physical and social infrastructure and transportation;*
 - (iv) *preparation of annual strategic plans for a city or municipality;*
 - (v) *disaster preparedness and response;*
 - (vi) *overall delivery of service including provision of water, electricity, health, telecommunications and solid waste management; and*
 - (vii) *the preparation of a geographic information system for a city or municipality;*
- (e) *nurture and promote development of informal commercial activities in an orderly and sustainable manner;*
- (f) *provide a framework for regulated urban agriculture; and*
- (g) *be the basis for development control.*

The integrated Urban or City Development Plan shall bind, guide and inform all planning and decisions and ensure comprehensive inclusion of all functions

Section 37 provides that a city or urban area integrated development plan shall be aligned to the development plans and strategies of the county governments

Section 39 (1) stipulates that a board or town committee shall, within the first year of its election, adopt a single, inclusive strategic plan for the development of the city or urban area for which it is responsible. An integrated development plan adopted by a board or town committee under subsection may be reviewed and amended during the term of the board or committee and shall remain in force until a new integrated urban area or city development

plan is adopted by the succeeding board or town committee, but the incoming board or committee shall ensure that the viable projects are continued or completed.

Section 40 provides; an integrated urban area or city development plan shall reflect—

- (a) a board's or committee's vision for the long term development of the city or urban area with special emphasis on the board's or committee's most critical development needs;*
- (b) an assessment of the existing level of development in the city or urban area, including an identification of communities which do not have access to basic services;*
- (c) the determination of any affirmative action measures to be applied for inclusion of communities referred to under paragraph (b) to access funds from the equalization funds;*
- (d) the board's development priorities and objectives during its term in office, including its economic development objectives, community needs and its determination on the affirmative action in relation to the marginalised groups access to services;*
- (e) a board's development strategies which shall be aligned with any national or county sectoral plans and planning requirements binding the city or municipality;*
- (f) a spatial development framework which shall include the provision of basic guidelines for land use management system for the city or municipality;*
- (g) a board's operational strategies;*
- (h) applicable disaster management plans;*
- (i) a regulated city and municipal agricultural plan;*
- (j) a financial plan, which shall include budget projection for at least the next three years; and*
- (k) the key performance indicators and performance targets.*

III. The Constitution

Land, Physical Planning and Urban Development is a devolved function pursuant to provisions of the Fourth schedule of Constitution of Kenya 2010, , which provides that the County Health Services, including refuse removal, refuse dumps and solid waste, control of air pollution, noise pollution, other public nuisance and outdoor advertising are among the devolved functions.

Further, County transport including county roads, street lighting, traffic and parking, public road transport and county planning and development are also functions which have been devolved. All the above mentioned functions fall under the purview of the Committee on Lands, Mining Physical Planning and Urban Development.

IV. A guide to Spatial Planning by the National Land Commission

Part 5.2.2 of the guide to spatial planning by the National Land Commission, the County Executive Committee should develop sectoral, County Integrated Development and Urban Areas and Cities Plans;

5. County Assembly of Embu Standing orders (2nd Edition):

The formation of this report is pursuant to Section 193 of the County Assembly of Embu Standing Orders.

1.2 MANDATE OF THE COMMITTEE

The Committee on Lands, Mining, Housing, Physical Planning and Urban Development has made this report pursuant to Standing Order Number 227(1) of the County Assembly (*Third edition*) of Embu which defines the functions of the committee as being;

- a. *investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned departments;*
- b. *study the programme and policy objectives of departments and the effectiveness of the implementation;*
- c. *study and review all County legislation referred to it;*
- d. *study, assess and analyse the relative success of the departments as measured by the results obtained as compared with their stated objectives;*
- e. *investigate and inquire into all matters relating to the assigned departments as they may deem necessary, and as may be referred to them by the County Assembly;*
- f. *to vet and report on all appointments where the Constitution or any law requires the County Assembly to approve, except those under Standing Order 213 (Committee on Appointments) ;*
- g. *Consider, discuss and review the Estimates of the assigned Departments and submit its report and recommendations to the Budget and Appropriations committee within twenty one days after being laid before the County Assembly.*
- b. *on a quarterly basis, monitor and report on the implementation of the county budget in respect of its mandate; and*
- i. *Examine any questions raised by Members on a matter within its mandate.*
- j. *Make reports and recommendations to the County Assembly as often as possible, including recommendation of proposed legislation*

1.3 COMMITTEE MEMBERSHIP

The Lands, Mining, Housing, Physical Planning and Urban Development Committee is composed of the following members;

1. Hon. Barnabas Njama Kanyua, MCA - Chairperson

2.	Hon. Harrison Sammy Muturi, MCA	-	Vice Chairperson
3.	Hon. Philip Kinyutu Nzangi, MCA	-	Member
4.	Hon. Fredrick Mugendi Gatumu, MCA	-	Member
5.	Hon. Susan Wairimu Nyaga, MCA	-	Member
6.	Hon. Jennifer Jimiah, MCA	-	Member
7.	Hon. Augustine James Njeru, MCA	-	Member

1.4 PROBLEM STATEMENT

This report is compiled in fulfillment of the requirements of the provisions of the Urban Areas and Cities Act, 2011 as read together with SO 244 of the Embu County Assembly. UACA, 2011 provides for guidelines for preparation and submission of IDeP to the County Assembly while SO 244 mandates the County Assembly to approve all the County plans. The IDeP, 2023-2027 was received and tabled on the floor of the house after which, it was referred to the Committee. The committee then compiled this report for discussion in the house.

1.5 OBJECTIVES/ TERMS OF REFERENCE

1. To establish whether the Municipality of Embu Integrated Development Plan meets the standards as set out in the County Government Act, 2012
2. To prepare a report with recommendations for tabling in the County Assembly.

1.6 METHODOLOGY

The Committee on Lands, Mining, Housing, Physical Planning and Urban Development applied the following methods to come up with this report:

1. Committee meetings
2. Perusing and analyzing of the Municipality of Embu Integrated Development Plan, 2023 – 2027.
3. Perusing and analyzing relevant tools of reference.

1.7 TOOLS OF REFERENCE

The following tools of reference were used during the production of this report;

1. The Constitution of Kenya, 2010.
2. Urban Areas and Cities Act No. 13 of 2011
3. The Embu Municipality Charter, 2018
4. The County Governments Act, 2012
5. The County Assembly of Embu Standing Orders, *(Third Edition)*

1.8 ACKNOWLEDGEMENT

The Committee appreciates the Office of the Honorable Speaker and the Office of the Clerk of the County Assembly, and the Committee secretariat for the services, advice, and contribution they rendered to the Committee in their various capacities.

The Committee also thanks the Members of the County Assembly for their invaluable contribution in the preparation of this report.

It is the commitment and dedication of all players that made the work of this Committee and production of this report possible.

On behalf of the Lands, Mining, Housing, Physical planning and Urban Development Committee, it is my pleasant duty to table this report for debate and adoption by the House.

SIGNED.......... DATE..... 10/02/2025.....

HON. BARNABAS NJAMA KANYUA, MCA.

CHAIRPERSON,

**LANDS, MINING, HOUSING, PHYSICAL PLANNING AND URBAN
DEVELOPMENT COMMITTEE.**

2.0 COMMITTEE PROCEEDINGS AND SUMMARY OF THE IDEP.

The Committee perused the submitted Municipality of Embu Integrated Development Plan for the period 2023- 2027.

2.1 SUMMARY OF INTEGRATED DEVELOPMENT PLAN, 2023-2027.

2.1.1 INTRODUCTION.

The Embu Municipal Integrated Development Plan, 2023-2027 is the second to be formulated by the Embu Municipal Board to actualize the provisions of the Constitution 2010, Urban Areas and Cities Act, 2011, amended 2012, 2019, and the Public Finance Management Act, 2012. The plan guides the execution of priority projects and programs within Embu Municipality by leveraging heavily on the Embu County CIDP 2023-2027.

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Chapter three highlights Municipality of Embu institutional framework, its functions as envisaged in the UACA 2011 and the Embu Municipality Charter. It details the organizational structure and gives an analysis of various stakeholders.

Chapter four forms the core basis of this plan by laying out the development priorities, programs and projects. It outlines the goals of the plan and the strategies of achieving them as well as the approximated costs.

Chapter five outlines the projects and programs implementation process, monitoring and evaluation as well as the formative and summative review. It details the proposed sources of funds and articulates the expected proportion. The chapter gives a proposed monitoring and evaluation guide/template.

Historical Background of Embu Municipality

Embu town is a major trading center in Eastern Kenya. For a long time, it was the main economic center for the Embu, Mbeere and Kamba communities as well as other

communities from central Kenya. Embu is the administrative headquarters of Embu County, a role which the town played for the former Eastern Province. The town, located on the foothills of Mount Kenya, was established in the late 1800s.

The presence of several institutions of higher learning has led to a significant boost of the town's real estate market, with an increased demand for housing and office space. Urban sprawl is a major challenge confronting urban planning in the town with Embu town being no exception to the myriad urban challenges facing urban areas in Kenya such as inadequate infrastructure and housing, land-use planning challenges, inadequate urban planning, and urban poverty.

Integrated Development Plan (IDeP)

Purpose

This Municipal Integrated Development Plan is the second to be formulated by the Municipal Board in order to actualize the provisions of the Constitution 2010, Urban Areas and Cities Act, 2011, amended 2012 and 2019 and the Public Finance Management Act, 2012. It also seeks to provide the basis which will guide the execution of the priority projects and programs within Embu Municipality.

Objectives

- Promote shared economic growth and job creation.
- Enhance good governance and active citizenry.
- Enhance basic infrastructure for effective service delivery.

Specific Objectives

- An assessment of the current social, cultural, economic and environmental situation in the area of jurisdiction.
- Determination of community needs and aligning them to the requirements of the constitution.
- Prioritization of the identified needs in order of urgency and long-term importance'
- Protection and promotion of the interests and rights of minorities and marginalized groups and communities

Location

Position and Size of the Municipality

The Municipality lies on an area of approximately 102 Square kms and with a radius of about approximate 10 km (6 miles) in size.

Administrative Units

Embu municipality hosts the Eastern regional and the Embu County headquarters, several parastatals and many service institutions. The County Government has two arms; County Executive and County Assembly of Embu, both of which have offices within the Municipality. Administratively Embu Municipality lies in parts of Embu West and Mbeere South Sub-Counties. More specifically it covers the whole of central location and part of Mbeti South location.

Political units

Embu Municipality is within Manyatta Constituency, covers the whole of Kirimari Ward and parts of Mbeti North and Mbeti South Wards.

Physical and Topographic Features

The Municipality of Embu has an elevation of 1,350 metres (4,429 ft.), and is located on the foothills of Mount Kenya. The area around the Municipality of Embu has a conducive altitude for endurance training by athletes. As such, Kenyan athletes use the altitude and climate advantage of Embu for training, with specialized facilities at Kigari Teachers' Training College which is approximately 15 km (9.3 miles) towards the North. The Municipality slopes from west to east, with the highest elevation at Njukiri. The CBD is within two permanent rivers; Rupingazi and Kapingazi rivers with Njukiri forest in the west.

Ecological and Climatic Conditions

Embu Municipality depicts two different agro-climatic and natural characteristics. The Municipality has a typical agro-ecological profile of the windward side of Mt. Kenya, from cold and wet upper zones to hot and dry lower zones.

Demographic Features

Demographic characteristics are important in development planning as they provide a basis for sharing the limited resources. They also determine the size of labor force as well as the expected utilization of social amenities. Informed consideration of demographic characteristics enables sound decision making in the provision of essential services in urban areas.

Urban Population

The 2019 Census reported Embu urban centre had a core-urban population of 35,736 people; a peri-urban population of 24,937 people; and a total population as 60,673 people. The economy of the town is similar to that of other urban areas in central Kenya, with the agricultural economy of the hinterland strongly linked to the town's economy. Other sectors

include commerce, financial services, and the informal economy.

2.1.2 LEGAL AND POLICY FRAMEWORK AND IDEP LINKAGES

Policy and Legal Framework

This section analyses some of the relevant policies, legislation and institutions geared towards urban development. It entails looking at the local, national and international regulations and policies that form the basis of urbanization.

International and Regional Conventions

Sustainable Development Goals

Sustainable Development Goals (SDG) are also known as the Global Goals. The SDGs were adopted by the United Nations in the year 2015 as a universal call to action in order to end poverty, protect the planet and ensure that by 2030 all people will enjoy peace and prosperity. Among the 17 SDGs adopted, goal 11 entails Sustainable Cities and Communities. The goal also aims to renew and plan cities (urban areas) and other human settlements in a way that offers opportunities for all with access to basic services, energy, housing, transportation and green public spaces while reducing resource use and environmental impact.

New Urban Agenda

This is an urbanization action blueprint for UN-Habitat and partners in support of the 2030 Agenda on Sustainable Development; especially SDG 11 - making cities inclusive, safe, resilient and sustainable. The blue print is anchored on five major pillars including National Urban Policies, Urban Legislation and regulations, Urban Planning and Design, Local Economy and Municipal Finance and Local Implementation. The Municipality of Embu Integrated Development Plan (2023-2027) is aligned to the New Urban Agenda through implementation of projects that aim at achieving this objective.

National Legal Framework

Constitution of Kenya 2010

The Constitution of Kenya is the supreme law of the country and provides the basis for planning. Further the Constitution of Kenya 2010 (Article 184) provides the overall principles of classification and management of urban areas, including citizens' participation.

County Government Act 2012

This act of parliament gives effect to chapter 11 of the Constitution of Kenya 2010.

Section 5 (1) of the Act states that a county government shall be responsible for any function assigned to it under the Constitution or by an Act of Parliament.

Section 37 gives power to the county executive committee to monitor the process of planning, formulation and adoption of the integrated development plan by a municipality within the

county, assist a municipality with the planning, formulation, adoption and review of its integrated development plan, facilitate the coordination and alignment of integrated development plans of different cities or municipalities within the county and within the plans, strategies and programs of national and county governments and take appropriate steps to resolve any disputes or difference in connection with the planning, formulation, adoption or review of an integrated development plan. More fundamentally the Act obligates county government to designate county departments, cities, municipalities, towns etc. as planning authorities of the county

Urban Areas and Cities Act

The *Urban Areas and Cities Act* (UACA, 2011 as amended, 2012, 2019) gives effect to Article 184 of the Constitution. The Act states that the management of cities and municipalities is vested in the County Government, but shall be administered, on its behalf, by a Board appointed by the Governor. The Board oversees the operations by an Urban Manager and staff as determined by the County Public Service Board.

Section 36 of the Act obligates every city and municipality to operate within the framework of integrated development planning.

Physical and Land Use Planning Act 2019

The Physical and Land Use Planning Act (PLUPA) No.13 of 2019 provides for planning, use, regulation and development of land for connected purposes. The Act establishes physical and land use planning institutions, categorizes types of physical and land use development plans, development control, enforcement, physical and land use planning liaison committees.

Embu Municipality Integrated Development plan considers the Acts interventions such as development of physical and land use plans for the municipality, development of municipal by laws to aid in development control, enforcement of the physical and land use plans as well as resolution of planning and land use disputes.

Environmental Management and Coordination Act of 1999

The Act provides for the establishment of an appropriate legal and institutional framework for the management of the environment. It aims at promoting a safe, clean and healthy environment. Section 58 of the Act requires that every development project likely to have impacts on the environment to undergo an environmental impact assessment before commencement of any works.

National Urban Development Policy

The National Urban Development Policy (NUDP) provides the blue print for urban development in Kenya with an overall objective of providing a framework for sustainable

urban development in Kenya for the benefit of all.

The policy interventions proposed in the National Urban Development Policy are properly enshrined in this integrated development plan for the Municipality of Embu.

National Land Policy

The National Land Policy advocates for;

- Optimal utilization of Land (Compact development).
- Recognition and provision for informal sector activities.
- Promotion of mixed-use development and provision for coordinated framework for Enforcing Planning Decisions.

Embu Municipality Integrated Development Plan provides the basis for the spatial development framework for Municipality of Embu and as such takes due cognizance of the above principles highlighted in the National land policy.

Linkage of the Municipality of Embu IDeP with Other Plans

Vision 2030 and the Medium-Term Plans

The Kenya Vision 2030 aims at transforming Kenya into a newly industrialized middle income country, providing a high quality of life to all its citizens by 2030 in a clean and secure environment.

National Spatial Plan

The National Spatial Plan (NSP) is a premise upon which the County Spatial Plan and framework is anchored. The municipality of Embu has mapped its development to the County Strategic Land Use Development Plan through its strategic Land use Plan that is derived from the County Spatial plan. Thus, the Municipality of Embu IDeP aligns all its projects and programs with the Municipality Strategic Land Use Development Plan.

Embu County Integrated Development Plan

The Embu County Integrated Development Plan (CIDP) 2023-2027 seeks to transform Embu through Inclusive and Sustainable Development. The plan provides a platform to facilitate an integrated and coordinated approach to addressing the key development needs of the people of Embu. The Municipality of Embu IDeP is integrated in the Embu County CIDP to depict the holistic County Development.

2.1.3 INSTITUTIONAL FRAMEWORK

The functions of the Municipality are derived from the County Governments Act 2012 and Urban Areas and Cities Act 2011 as amended in 2019 which are a realization of Article 184 of

the Constitution, 2010. The institutional framework defines a relationship between the County Government s and the municipalities in the implementation of Municipal functions. This section highlights the implementation framework that will be adopted in implementing the Embu Municipal Integrated Development Plan (IDeP).

Functions of the Municipality

The functions of the Municipality are as derived from Section 20 of the Urban Areas and Cities Act 2011 as amended in 2019 and Section 2.3.1. of the Embu Municipal Charter. Based on those two legal instruments the municipality is obligated to undertake the following functions:

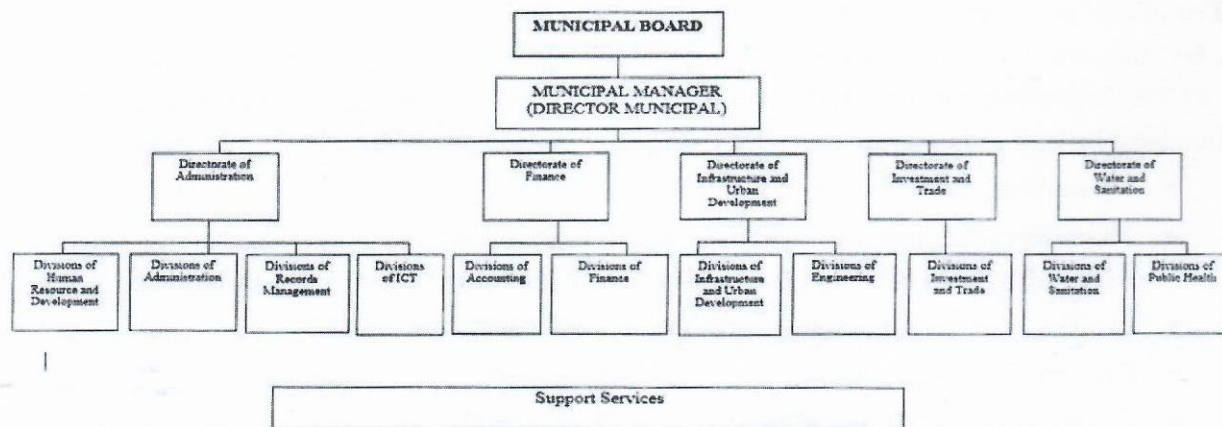
- Promotion, regulation and provision of an integrated wastes management system;
- Promotion and provision of water and sanitation services and infrastructure (in areas within the Municipality not served by the Water and Sanitation Provider);
- Construction and maintenance of urban roads and associated infrastructure;
- Construction and maintenance of storm drainage and flood controls;
- Construction and maintenance of walkways and other non-motorized transport infrastructure;
- Construction and maintenance of recreational parks and green spaces;
- Construction and maintenance of street lighting;
- Construction, maintenance and regulation of traffic controls and parking facilities;
- Construction and maintenance of bus and taxi stands, and boda-boda sheds;
- Regulation of outdoor advertising;
- Construction, maintenance and regulation of municipal markets and abattoirs;
- Construction and maintenance of fire stations; provision of fire-fighting services, emergency preparedness and disaster management;
- Promotion, regulation and provision of municipal sports and cultural activities;
- Promotion, regulation and provision of animal control and welfare;
- Development and enforcement of municipal plans and development control;
- Municipal administration services (including construction and maintenance of administrative offices);
- Promoting and undertaking infrastructural development and services within Municipality.

Municipality of Embu Organizational structure

The Municipality of Embu is managed by the Embu Municipal Board as enshrined in the Urban Areas and Cities Act. The day-to day operations of the Municipality are left to the officers led by the Municipal Manager. The figure below shows the administrative structure of

the Municipality.

Municipality of Embu Organizational Structure



Stakeholders

County Executive

The executive authority of the county is vested in and exercised by the County Executive Committee. The Executive comprises of the Governor as the chairperson, Deputy Governor, County Secretary and ten County Executive Committee members (CECM) appointed by the Governor with the approval of The County Assembly (CA).

County Assembly

The County Assembly is the legislative arm of the County Government. It is composed of the Members of County Assembly (MCAs) both elected and nominated, the Speaker and the Clerk as an ex-Official. The functions of the County Assembly includes: Vetting and approving nominees for appointment to County public offices; Approving the budget and expenditure of the County government in accordance with Article 207 of the Constitution, and the legislation contemplated in Article 220 (2) of the Constitution, guided by Articles 201 and 203 of the Constitution; approve the borrowing by the County government in accordance with Article 212 of the Constitution; Approve County development planning; and perform any other role as may be set out under the Constitution or legislation. The County assembly also receives and approves development plans, policies, financial bill, and enact county appropriations, approve budget estimates and county government borrowing.

Residents

Municipality of Embu is cosmopolitan with Embu, Mbeere, Kamba and Kikuyu being the majority. The residents are engaged in development issues and services delivery through stakeholders' engagement fora that are held on quarterly basis. The Municipality of Embu IDep prioritizes projects and programs as guided by the residents' opinion.

2.1.4 DEVELOPMENT PRIORITIES, PROGRAMMES AND PROJECTS

Introduction

The Municipality of Embu IDep enumerates the development priorities, programs and project as depicted below.

Goals and Strategies

The Municipality aspires to provide high quality services, harness opportunities and promote sustainable development through several strategies.

Priorities, Programs and Projects

In order for the Municipality to achieve its goals and strategic objectives various programs need to be carried out. Key deliverables are pre-determined and evaluated using set key performance indicators. The programs, key output, performance indicators and targets are presented in the IDeP.

2.1.5 IMPLEMENTATION, MONITORING & EVALUATION AND RESOURCE MOBILIZATION

Introduction

The IDeP is implemented in five years through Annual Investment Plans that shall be guided by formative and annual summative evaluations. The IDeP prescribes a M& E template. Monitoring of the Municipality IDeP shall be a continuous process through regular and organized reporting of achievements against the set performance indicators. A database of reports shall be compiled and shared regularly with all stakeholders. Challenges to implementation shall be documented and relevant action plans developed to correct the gaps and scale up the implementation.

Implementation

The IDeP activities and projects shall be implemented as guided by the stakeholder's priorities and availability of resources. The Municipality targets to receive County Budget allocations for developments as well as Development donor funding.

Environment, Natural Resources and Climate Change

Situational Analysis of the Municipality of Embu Environmental and Natural Resources For decades, Embu Municipality has had a conducive environment for living and working. In the recent experienced growth both development and population and especially due to the increased businesses and learning institutions, the pressure exerted on the environment have been noted as a big challenge to the Mother Nature. This has led to extinction of wetlands and soil erosion hence reduced productivity. The other causes are inadequate solid and liquid waste management facilities particularly in the urban and peri urban areas. This has led to blockage of drainage systems in urban centers causing flooding, destruction of property and outbreak

of health-related disease like cholera.

The municipal board in collaboration with relevant stakeholders, will ensure measures are put in place to reclaim the riparian areas and plant indigenous trees to protect further soil erosion.

Climate Change Mitigation Measures and Adaption Strategies

Climate change mitigation measures include; conservation of existing natural forests, planting of trees to increase forest and tree cover which act as carbon sink and adopting green economy and sustainable management of solid waste. In collaboration with Kenya Forest Services, the municipal board will embark in rehabilitating the dilapidated areas within the Municipality of Embu.

Environmental Management System

In the Municipality, the management will ensure that all proposed development adhere to all regulations it touches across. Projects will be implemented in adherence to Section 58 of the EMCA, 1999 which requires that every development project likely to have negative impacts on the environment to undergo an Environmental and Social Impact Assessment (ESIA) and licensed issued before commencement of any works. The projects must address emerging issues like climate change and provide alternative for project with less damages to the environments. This will involve assessing, managing and monitoring environmental and social risks and impacts associated with each stage of the project, in order to achieve environmental and social outcomes consistent with the World Bank Environmental and Social Standards (ESSs). The projects must also adhere to the Occupational Safety and Health (OSH) 2007 Act.

Monitoring and Evaluation

Regular evaluations shall be undertaken throughout the IDeP period with respect to the Annual Investment Plans. This will enable the leadership of the Municipality to take corrective action where necessary and ensure public accountability. Evaluation will be founded on the examination of performance contracts and departmental work plans.

Review

The Integrated plan will be reviewed annually through the annual strategic planning process as envisaged in the urban areas and cities act 2011 amended 2012, 2019, taking stock of changes in the internal and external environments. The process will be aimed at identifying opportunities for improvement and challenges with an ultimate goal to inform strategic direction and budget formulation in the course of implementation of the plan. The review will be based on evidence and data collected during implementation.

Resource Mobilization

The Municipality shall mobilize funds to carry out the planned activities from the County Government Allocation, Donor funding and Donations. The funding is as described in the table below:

Source of Funds	Amount (KES. Millions)				
	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
County Budget allocations	94.25	84.625	58.375	54.625	36.625
Development donor funding & Donations	282.75	253.875	175.125	163.875	109.875
Total	377	338.5	233.5	218.5	146.5

3.0 COMMITTEE OBSERVATIONS

The Committee made the following observations:

1. Legal and Policy Framework

- The IDeP aligns with the Kenyan Constitution (2010), the County Governments Act, and the Urban Areas and Cities Act.
- The plan is consistent with Kenya Vision 2030, the Big Four Agenda, and other national development blueprints.
- The IDeP integrates well with the Embu County Integrated Development Plan (CIDP), ensuring coordinated development efforts.

2. Socio-Economic Impact

- The plan is expected to stimulate economic growth by attracting local and foreign investments.
- It will create employment opportunities, particularly in the construction, tourism, trade, and manufacturing sectors.
- Improved social services and infrastructure will contribute to poverty reduction and improved livelihoods.
- The IDeP proposes initiatives to empower youth, women, and marginalized groups in economic development.

3. Infrastructure and Urban Planning

- The plan prioritizes upgrading roads, drainage systems, and pedestrian pathways for improved mobility.
- There is a commitment to enhancing public transport networks and promoting non-motorized transport.
- The proposed modern markets, industrial parks, and business hubs will boost trade and commerce.
- Expansion and modernization of water supply, sewerage systems, and solid waste management will improve public health and sanitation.

4. Public Participation and Stakeholder Engagement

- The municipality conducted public consultations, engaging residents, business owners, and civil society.
- Community priorities have been incorporated, reflecting the needs of the population.
- The IDeP has received endorsement from key stakeholders, including development partners and investors.
- There is a need for continuous engagement and feedback mechanisms throughout the implementation process.

5. Environmental Considerations

- The IDeP incorporates climate change mitigation strategies, including tree planting and green spaces.
- Measures to ensure sustainable waste management and pollution control are outlined in the plan.
- Conservation efforts for rivers, forests, and wetlands are emphasized to protect natural resources.
- The plan promotes the use of renewable energy and eco-friendly construction materials.

6. Governance, Implementation, and Budgeting

- A clear governance structure is established to oversee implementation, monitoring, and evaluation.
- Funding sources include county allocations, private sector investments, and donor support.
- The budget allocation appears realistic. Further, there is a need for transparency and accountability in fund utilization.
- The committee recommends the establishment of a monitoring and evaluation unit to track progress and address challenges.

7. Comparative Analysis and Best Practices

- The IDeP incorporates lessons from other successful cities and municipalities, such as Nairobi, Kisumu, and Nakuru.
- Smart city initiatives and integrated land use planning have been adopted to enhance efficiency.
- The plan sets long-term development goals to ensure sustainable urban growth.



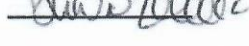
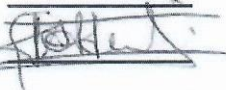


The Committee finds that the Embu Municipality Integrated Development Plan is well-structured, legally compliant, and beneficial for socio-economic growth. Further, strict oversight, stakeholder involvement, and phased implementation will be critical to ensuring its success.

4.0 COMMITTEE RECOMMENDATIONS

1. **THAT**, the County Assembly approves the contents of the Embu Municipality Integrated Development Plan 2023 – 2027 as annexed to this report.

5.0 CONCLUSION AND ADOPTION

The Committee on Lands, Mining, Housing, Physical Planning and Urban Development therefore requests the Assembly to consider the observations and recommendations contained in this report and to approve the same.

NAME	POSITION	SIGNATURE
Hon. Harrison Sammy Muturi, MCA	Vice Chairperson	
Hon. Philip Kinyutu Nzangi, MCA	Member	
Hon. Fredrick Mugendi Gatumu, MCA	Member	
Hon. Susan Wairimu Nyagah, MCA	Member	
Hon. Jennifer Jimiah, MCA	Member	
Hon. Augustine James Njeru, MCA	Member	

SIGNED



DATE

10/02/2025.

HON. BARNABAS NJAMA KANYUA, MCA
CHAIRPERSON,
LANDS, MINING, HOUSING, PHYSICAL PLANNING AND URBAN
DEVELOPMENT COMMITTEE.

MUNICIPALITY OF EMBU



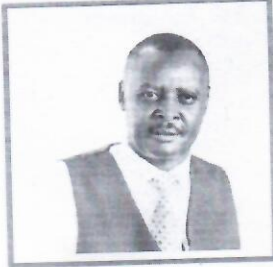
EMBU COUNTY GOVERNMENT

INTEGRATED DEVELOPMENT PLAN

2023- 2027

FORWARD

Statement from CECM for Urban Development



The preparation of this municipality of Embu Integrated Development Plan (IDeP), affirms the seriousness the Embu County Government towards urban development, which is a global agenda of "*the Future is Urban*". The plan forms a basis for governance integrity, efficient management and administration, effective resource utilization, accountability and transparency. The Plan depicts activities, programs and strategies for Embu Municipal Board in order to make the Municipality of Embu a gem among the urban areas. Thus, the plan is informed by the Embu County Integrated Plan (CIDP) and the various international and national and local laws and policies. The IDeP endeavours to establish mechanism for orderly and sustainable development for provision of social, economic, and physical infrastructure, provide high quality services, harness and promote sustainable development in the Municipality of Embu.

Sincerely

A handwritten signature in black ink, appearing to read "Raymond N. Kinyua". The signature is written in a cursive style.

Raymond N. Kinyua, OGW
CECM for Urban Development

Statement from Chairperson Embu Municipal Board



It is my pleasure to present the 2023-2027 Municipality of Embu Integrated Development Plan (IDeP), which postulates the Municipality's Development blue print. This plan is a coalition of the inputs of the Municipal Board Members, Urban Development Department Officers, Members of the County Assembly, Business Community, Municipality of Embu residents, Development partners and other publics. This IDeP forms an integral part of the County Integrated Development

Plan (CIDP) and the development activities reflected in the Municipality's Strategic Plan, thus, impacting immensely to the county-wide development plan. The development in this IDeP is in tandem with the strategic focus of the Municipality's mission, vision and values in order to improve the wellbeing of the residents of Embu Municipality. Consequently, the activities implemented will seek to uphold integrity in governance, improve mobility and connectivity, ensure sustainable environment, and improve vibrancy of Embu economy. The development agenda takes into consideration the views of the public and the desire of the Municipal Board to get Embu Municipality attain a city status in the near future. The Embu Municipal Board's strong commitment to provide world-class municipal services for an exceptional community underlies the IDeP objective. The Board seeks a comprehensive process and a responsive budget that balances the diverse needs of the Municipality of Embu residents, through emphasis on accountability, partnership, innovation, efficiency and effectiveness. The Board conveys appreciation to H.E the Governor of Embu County for the support.

Sincerely

A handwritten signature in black ink, appearing to read 'Esther W. Nthiga', written over a faint blue circular stamp.

Dr. Esther W. Nthiga
Embu Municipal Board Chairperson

PREFACE



The Municipality of Embu Integrated Development Plan (IDeP) depicts the premise upon which the Municipality anchors its development. It details the physical, topographical, ecological, climatic and demographic profile in which the municipality rests. It then delves into the display of the legislative or legal and policy framework; including the global development focus, National and County legislations and Plans, alongside prescribed conventions. The IDeP is designed to converge on the delivery of services through a balanced choreography of the Municipality functions and organization structure. Through a well thought checks and balances process, the IDeP has a well-articulated mechanism for monitoring and evaluation. This permits flowless feedback, strategic reviews and enhance progressive planning of development. Summative reviews go a long way to check on stakeholder satisfaction and sustainability of project impact. All variables of consideration in the IDeP are geared to promote shared economic growth and job creation; enhance good governance and active citizenry; and enhance basic infrastructure for effective service delivery. The Municipality is able deliver well balanced development through a thorough assessment of the social, cultural, economic and environmental situation, determination of community needs and their alignment to the requirements of the constitution, prioritization of the identified needs in order of urgency and long-term importance, and protection and promotion of the interests and rights of minorities and marginalized groups and communities. This ultimately answers to the global and national urban agenda.

Catherine N. Nyaga
Municipal Manager
Municipality of Embu

EXECUTIVE SUMMARY

The Embu Municipal Integrated Development Plan, 2023-2027 is the second to be formulated by the Embu Municipal Board to actualize the provisions of the Constitution 2010, Urban Areas and Cities Act, 2011, amended 2012, 2019, and the Public Finance Management Act, 2012. The plan guides the execution of priority projects and programs within Embu Municipality by leveraging heavily on the Embu County CIDP 2023-2027.

The plan has five chapters. Chapter one provides the general information of the Municipality of Embu by detailing the physical, topographical, ecological, climatic and demographic profile. It enumerates the administrative as well as political units within the Municipality jurisdiction.

Chapter two provides the legal and policy framework by looking into international and national laws and policies. The chapter references the SDGs and the New Urban Agenda as the springboard for the plan. Further, the chapter embraces the linkage of the plan to the Constitution of Kenya 2010, County Government 2012, Urban Areas and Cities Act 2011 amended 2012, 2019, Physical and Land Use Planning Act 2019, Environmental Management and Coordination Act 1999, National Urban Development Policy, the National Land Policy, Vision 2030, MTP IV goals, National Spatial Plan and the Embu CIDP.

Chapter three highlights Municipality of Embu institutional framework, its functions as envisaged in the UACA 2011 and the Embu Municipality Charter. It details the organizational structure and gives an analysis of various stakeholders.

Chapter four forms the core basis of this plan by laying out the development priorities, programs and projects. It outlines the goals of the plan and the strategies of achieving them as well as the approximated costs.

Chapter five outlines the projects and programs implementation process, monitoring and evaluation as well as the formative and summative review. It details the proposed sources of funds and articulates the expected proportion. The chapter gives a proposed monitoring and evaluation guide/template.

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LIST OF ACRONYMS AND ABBREVIATIONS

CAE	County Assembly of Embu
CECM	County Executive Committee Member
CIDP	County Integrated Development Plan
GDP	Gross Domestic Product
GIS	Geographic Information Systems
IDeP	Integrated Development Plan
ISUDP	Integrated Strategic Urban Development Plan
KUSP	Kenya Urban Support Programme
LIHUD	Lands, Infrastructure, Housing and Urban Development
MDGs	Millennium Development Goals
NSP	National Spatial Plan
NUDP	National Urban Development Policy
PLUPA	Physical and Land Use Planning Act
SDGs	Sustainable Development Goals
UACA	Urban Areas and Cities Act
UHC	Universal Health Care

CHAPTER ONE: GENERAL INFORMATION

1.0 Introduction

Chapter one provides the general information of the municipality on the socio-economic status and infrastructural related development. It also provides detailed information on the municipality location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units.

1.1 Historical Background of Embu Municipality

Embu town is a major trading centre in Eastern Kenya. For a long time, it was the main economic center for the Embu, Mbeere and Kamba communities as well as other communities from central Kenya. Embu is the administrative headquarters of Embu County, a role which the town played for the former Eastern Province. The town, located on the foothills of Mount Kenya, was established in the late 1800s.

The presence of several institutions of higher learning has led to a significant boost of the town's real estate market, with an increased demand for housing and office space. Urban sprawl is a major challenge confronting urban planning in the town with Embu town being no exception to the myriad urban challenges facing urban areas in Kenya such as inadequate infrastructure and housing, land-use planning challenges, inadequate urban planning, and urban poverty. Despite the challenges, the town remains a key centre for productivity growth in the county and the region.

1.2 Integrated Development Plan (IDeP)

1.2.1 Purpose

This Municipal Integrated Development Plan is the second to be formulated by the Municipal Board in order to actualize the provisions of the Constitution 2010, Urban Areas and Cities Act, 2011, amended 2012 and 2019 and the Public Finance Management Act, 2012. It also seeks to provide the basis which will guide the execution of the priority projects and programs within Embu Municipality.

1.2.2 Objectives

- A. Promote shared economic growth and job creation.
- B. Enhance good governance and active citizenry.
- C. Enhance basic infrastructure for effective service delivery.

1.2.3 Specific Objectives

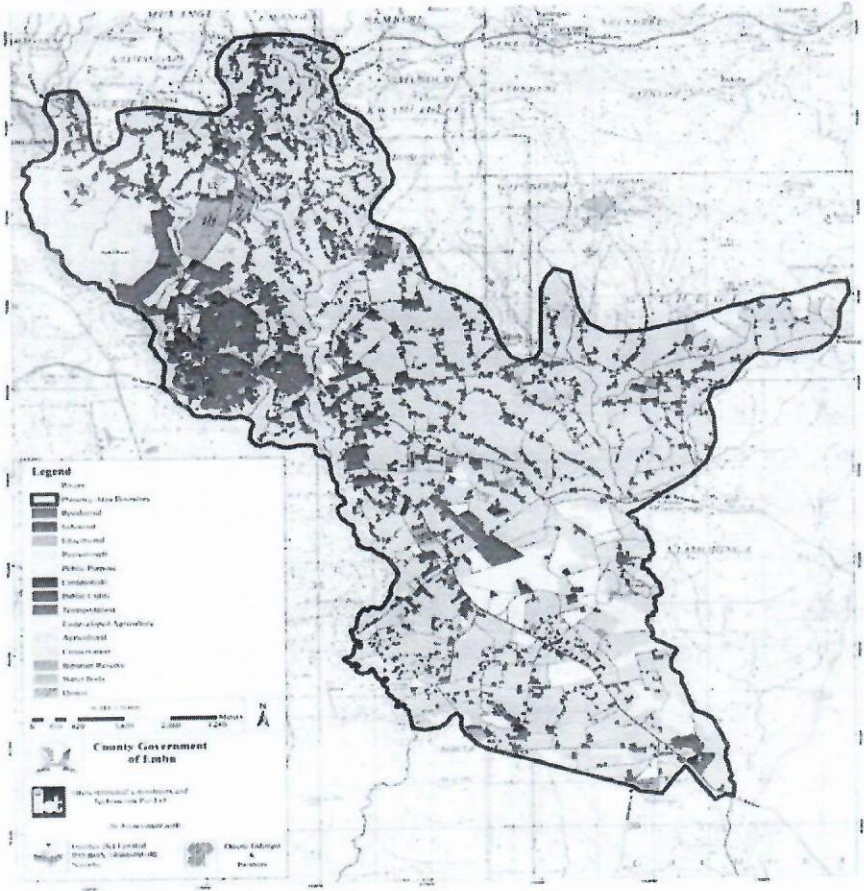
- a) An assessment of the current social, cultural, economic and environmental situation in the area of jurisdiction.
- b) Determination of community needs and aligning them to the requirements of the constitution.
- c) Prioritization of the identified needs in order of urgency and long-term importance'
- d) Protection and promotion of the interests and rights of minorities and marginalized groups and communities

1.3 Location

1.3.1 Position and Size of the Municipality

The Municipality lies on an area of approximately 102 Square kms and with a radius of about approximate 10 km (6 miles) in size.

Figure 1.1: Map of the County showing location of the Municipality



1.3.2 Administrative Units

Embu municipality hosts the Eastern regional and the Embu County headquarters, several parastatals and many service institutions. The County Government has two arms; County Executive and County Assembly of Embu, both of which have offices within the Municipality. Administratively Embu Municipality lies in parts of Embu West and Mbeere South Sub-Counties. More specifically it covers the whole of central location and part of Mbeti South location.

1.3.3 Political units

Embu Municipality is within Manyatta Constituency, covers the whole of Kirimari Ward and parts of Mbeti North, Mbeti South Wards part of Ruguru Ngandori Ward and Part of Kithimu Ward.

Table 1 shows political units in the municipality.

Table 1.1: Municipality Electoral Wards

Constituency	Ward Names
Manyatta Constituency	Kirimari (Whole)
	Mbeti North (Part)
	Ruguru Ngandori (Part)
	Kithimu (Part)
Mbeere South	Mbeti South (Part)

Source: Independent Electoral and Boundaries Commission, 2010

1.4 Physiographic and Natural Conditions

1.5.1 Physical and Topographic Features

The Municipality of Embu has an elevation of 1,350 metres (4,429 ft.), and is located on the foothills of Mount Kenya. The area around the Municipality of Embu has a conducive altitude for endurance training by athletes. As such, Kenyan athletes use the altitude and climate advantage of Embu for training, with specialized facilities at Kigari Teachers' Training College which is approximately 15 km (9.3 miles) towards the North. The Municipality slopes from west to east, with the highest elevation at Njukiri. The CBD is within two permanent rivers; Rupingazi and Kapingazi rivers with Njukiri forest in the west.

1.5.2 Ecological and Climatic Conditions

Embu Municipality depicts two different agro-climatic and natural characteristics. The Municipality has a typical agro-ecological profile of the windward side of Mt. Kenya, from cold and wet upper zones to hot and dry lower zones. The average annual rainfall ranges from approximately 600mm to 2200 mm.

The rainfall pattern is bi-modal with two distinct rainy seasons. The long rains occur between March and June while the short rains fall between October and December. Temperatures range from a minimum of 12°C in July to a maximum of 30°C in March with a mean average of 21°C.

July is usually the coldest month with an average monthly temperature of 15°C while September is the warmest month with an average monthly temperature rising to 27° C.

1.6 Demographic Features

Demographic characteristics are important in development planning as they provide a basis for sharing the limited resources. They also determine the size of labor force as well as the expected utilization of social amenities. Informed consideration of demographic characteristics enables sound decision making in the provision of essential services in urban areas.

1.6.1 Urban Population

The 2019 Census reported Embu urban centre had a core-urban population of 35,736 people; a peri-urban population of 24,937 people; and a total population as 60,673 people. The economy of the town is similar to that of other urban areas in central Kenya, with the agricultural economy of the hinterland strongly linked to the town's economy. Other sectors include commerce, financial services, and the informal economy.

Embu town being the Municipality urban area accounts for the largest proportion of urban population in Embu county with a population of 64,979 people which stands at 59.43%. The town is a major economic hub and transit town to northern frontier hence houses many people. It has a large juakali sector that attracts many persons from the rural areas and adjacent counties

CHAPTER TWO:

LEGAL AND POLICY FRAMEWORK AND IDEP LINKAGES

2.1 Policy and Legal Framework

This section analyses some of the relevant policies, legislation and institutions geared towards urban development. It entails looking at the local, national and international regulations and policies that form the basis of urbanization.

2.2. International and Regional Conventions

2.2.1 Sustainable Development Goals

Sustainable Development Goals (SDG) are also known as the Global Goals. The SDGs were adopted by the United Nations in the year 2015 as a universal call to action in order to end poverty, protect the planet and ensure that by 2030 all people will enjoy peace and prosperity. Among the 17 SDGs adopted, goal 11 entails Sustainable Cities and Communities. The goal also aims to renew and plan cities (urban areas) and other human settlements in a way that offers opportunities for all with access to basic services, energy, housing, transportation and green public spaces while reducing resource use and environmental impact.

- 11.1 By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums
- 11.2 By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons
- 11.3 By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries
- 11.4 Strengthen efforts to protect and safeguard the world's cultural and natural heritage
- 11.5 By 2030, significantly reduce the number of deaths and the number of people affected and substantially decrease the direct economic losses relative to global gross domestic product caused by disasters, including water-related disasters, with a focus on protecting the poor and people in vulnerable situations
- 11.6 By 2030, reduce the adverse per capita environmental impact of cities, including by paying special attention to air quality and municipal and other waste management
- 11.7 By 2030, provide universal access to safe, inclusive and accessible, green and public spaces,

in particular for women and children, older persons and persons with disabilities

11.A Support positive economic, social and environmental links between urban, peri-urban and rural areas by strengthening national and regional development planning

11.B By 2020, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030, holistic disaster risk management at all levels

11.C Support least developed countries, including through financial and technical assistance, in building sustainable and resilient buildings utilizing local materials

More specifically, these SDGs endeavor;

- i. To end poverty in all its forms,
- ii. Achieve food security,
- iii. Improve nutrition and promote sustainable agriculture.
- iv. Ensure healthy lives and promote well-being for all at all ages.
- v. Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.
- vi. Achieve gender equality and empower all women and girls.
- vii. Ensure availability and sustainable management of water and sanitation for all.
- viii. Ensure access to affordable, reliable, sustainable and modern energy for all
- ix. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all
- x. Build resilient infrastructure.
- xi. Promote inclusive and sustainable industrialization and foster innovation.
- xii. Reduce inequality within and among countries.
- xiii. Make cities and human settlements inclusive, safe, resilient and sustainable.
- xiv. Ensure sustainable consumption and production patterns.
- xv. Take urgent action to combat climate change and its impacts.
- xvi. Conserve and sustainably use the oceans, seas and marine resources for sustainable development.
- xvii. Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity

loss.

- xviii. Promote peaceful and inclusive societies for sustainable development.
- xix. Provide access to justice for all and build effective, accountable and inclusive institutions at all levels, and strengthen & revitalize the means of implementation

This SDG 11 serves as the core pillar for this Integrated Development Plan. The investment projects and programs will be selected with a priority criterion that endeavor to achieve the SDG11 targets.

2.2.2. New Urban Agenda

This is an urbanization action blueprint for UN-Habitat and partners in support of the 2030 Agenda on Sustainable Development; especially SDG 11 - making cities inclusive, safe, resilient and sustainable. The blue print is anchored on five major pillars including National Urban Policies, Urban Legislation and regulations, Urban Planning and Design, Local Economy and Municipal Finance and Local Implementation. The Municipality of Embu Integrated Development Plan (2023-2027) is aligned to the New Urban Agenda through implementation of projects that aim at achieving this objective.

2.3 National Legal Framework

2.3.1. Constitution of Kenya 2010

The Constitution of Kenya is the supreme law of the country and provides the basis for planning. Further the Constitution of Kenya 2010 (Article 184) provides the overall principles of classification and management of urban areas, including citizens' participation. It provides for enactment of national legislation to give effect to the same which was established through the Urban Areas and Cities Act of 2011 amended in 2019.

2.3.2. County Government Act 2012

This act of parliament gives effect to chapter 11 of the Constitution of Kenya 2010. Section 5 (1) of the Act states that a county government shall be responsible for any function assigned to it under the Constitution or by an Act of Parliament.

Section 37 gives power to the county executive committee to monitor the process of planning, formulation and adoption of the integrated development plan by a municipality within the county, assist a municipality with the planning, formulation, adoption and review of its integrated development plan, facilitate the coordination and alignment of integrated development plans of different cities or municipalities within the county and within the plans, strategies and programs of national and county governments and take appropriate steps to resolve any disputes or difference in

connection with the planning, formulation, adoption or review of an integrated development plan. More fundamentally the Act obligates county government to designate county departments, cities, municipalities, towns etc. as planning authorities of the county

2.3.3. Urban Areas and Cities Act

The *Urban Areas and Cities Act* (UACA, 2011 as amended, 2012, 2019) gives effect to Article 184 of the Constitution. The Act states that the management of cities and municipalities is vested in the County Government, but shall be administered, on its behalf, by a Board appointed by the Governor. The Board oversees the operations by an Urban Manager and staff as determined by the County Public Service Board. Section 36 of the Act obligates every city and municipality to operate within the framework of integrated development planning which shall:

- i. Embrace development of urban areas and cities.
- ii. Strive to achieve the objects of devolved government as set out in article 174 of the Constitution.
- iii. Contribute to the protection and promotion of the fundamental rights and freedoms contained in Chapter Four of the Constitution and the progressive realization of the socio-economic rights.

Embu Municipality integrated development framework provides the basis for the preparation of Environmental management plans, the preparation of valuation rolls for property taxation, provision of physical and social infrastructure and transportation, preparation of annual strategic plans for Municipality, disaster preparedness and response, overall delivery of service including provision of water, electricity, public health, and solid waste management and the preparation of a geographic information system for the municipality. Further, the integrated development framework nurtures and promotes development of formal commercial activities in an orderly and sustainable manner, provides a framework for regulated urban agriculture and be the basis for development control.

2.3.4 Physical and Land Use Planning Act 2019

The Physical and Land Use Planning Act (PLUPA) No.13 of 2019 provides for planning, use, regulation and development of land for connected purposes. The Act establishes physical and land use planning institutions, categorizes types of physical and land use development plans, development control, enforcement, physical and land use planning liaison committees.

Embu Municipality Integrated Development plan considers the Acts interventions such as development of physical and land use plans for the municipality, development of municipal by laws

to aid in development control, enforcement of the physical and land use plans as well as resolution of planning and land use disputes.

2.3.5. Environmental Management and Coordination Act of 1999

The Act provides for the establishment of an appropriate legal and institutional framework for the management of the environment. It aims at promoting a safe, clean and healthy environment. Section 58 of the Act requires that every development project likely to have impacts on the environment to undergo an environmental impact assessment before commencement of any works. All development projects proposed under the Municipality of Embu Integrated Development Plan shall undergo screening and Social & Environmental Impact Assessment.

2.3.6. National Urban Development Policy

The National Urban Development Policy (NUDP) provides the blue print for urban development in Kenya with an overall objective of providing a framework for sustainable urban development in Kenya for the benefit of all. The policy looks at urban governance as means in which individuals and institutions, public and private, plan and manage the common affairs of urban areas. More specifically the policy aims at creating a framework for sustainable urbanization by presenting three sets of policy interventions on urban management;

- i. Urban core issues and additional areas of advice; which entails urban planning, land, infrastructure and climate change, infrastructure, housing and disaster and risk management.
- ii. Urban Management which entails urban governance, finance and economy.
- iii. Urban Advisory which deals with social issues, marginalized groups, cross-cutting principles and introduces an implementation matrix.

The policy interventions proposed in the National Urban Development Policy are properly enshrined in this integrated development plan for the Municipality of Embu.

2.3.7 National Land Policy

The National Land Policy advocates;

- i. Optimal utilization of Land (Compact development).
- ii. Recognition and provision for informal sector activities.
- iii. Promotion of mixed-use development and provision for coordinated framework for Enforcing Planning Decisions.

Embu Municipality Integrated Development Plan provides the basis for the spatial development framework for Municipality of Embu and as such takes due cognizance of the above principles

highlighted in the National land policy.

2.4 Linkage of The Municipality of Embu IDeP with Other Plans

2.4.1. Vision 2030 and the Medium-Term Plans

The Kenya Vision 2030 aims at transforming Kenya into a newly industrialized middle-income country, providing a high quality of life to all its citizens by 2030 in a clean and secure environment.

The Vision is anchored on three key pillars: Economic; Social; and Political.

The Kenya Vision 2030 is phased out to be implemented in successive five-year Medium-Term Plans. The first plan covered the period 2008-2012, the second one covered 2013-2017 while the third covered 2018-2022. The Country is currently implementing the fourth Medium Term Plan 2023-2027) which builds upon the gains made and lessons learnt in implementing the preceding Medium-Term Plans.

The MTP IV policies, programs aim at achieving aspirations of the five sectors that form the core pillars of the government Manifesto, SDGs, Africa's Agenda 2063 and other regional and international economic frameworks. It aims at revitalizing performance in all economic sectors in order to foster growth, employment creation, poverty reduction and ultimately improve livelihood of the economically disadvantaged groups.

The Municipality of Embu IDep covers the MTP IV period and hence well placed to achieve the goals of the National plan. The IDep, therefore encapsulates the intentions of the vision 2030 and more specifically the targets of the MTP IV. This will ultimately help the Municipality of Embu achieve SDG11 goal of making Embu Municipality, inclusive, safe, resilient and sustainable.

2.4.2 National Spatial Plan

The National Spatial Plan (NSP) is a premise upon which the County Spatial Plan and framework is anchored. The Municipality of Embu has mapped its development to the County Strategic Land Use Development Plan through its Strategic Land Use Plan that is derived from the County Spatial Plan. Thus, the Municipality of Embu IDeP aligns all its projects and programs with the Municipality Strategic Land Use Development Plan.

2.4.3 Embu County Integrated Development Plan

The Embu County Integrated Development Plan (CIDP) 2023-2027 seeks to transform Embu through Inclusive and Sustainable Development. The plan provides a platform to facilitate an integrated and coordinated approach to addressing the key development needs of the people of Embu. The Municipality of Embu IDeP is integrated in the Embu County CIDP to depict the holistic County Development.

CHAPTER THREE: INSTITUTIONAL FRAMEWORK

3.1 Introduction

The functions of the Municipality are derived from the County Governments Act 2012 and Urban Areas and Cities Act 2011 as amended in 2019 which are a realization of Article 184 of the Constitution, 2010. The institutional framework defines a relationship between the County Governments and the municipalities in the implementation of Municipal functions. This section highlights the implementation framework that will be adopted in implementing the Embu Municipal Integrated Development Plan (IDeP).

3.2 Functions of the Municipality

The functions of the Municipality are as derived from Section 20 of the Urban Areas and Cities Act 2011 as amended in 2019 and Section 2.3.1. of the Embu Municipal Charter. Based on those two legal instruments the municipality is obligated to undertake the following functions:

- a) Promotion, regulation and provision of an integrated wastes management system;
- b) Promotion and provision of water and sanitation services and infrastructure (in areas within the Municipality not served by the Water and Sanitation Provider);
- c) Construction and maintenance of urban roads and associated infrastructure;
- d) Construction and maintenance of storm drainage and flood controls;
- e) Construction and maintenance of walkways and other non-motorized transport infrastructure;
- f) Construction and maintenance of recreational parks and green spaces;
- g) Construction and maintenance of street lighting;
- h) Construction, maintenance and regulation of traffic controls and parking facilities;
- i) Construction and maintenance of bus and taxi stands, and boda-boda sheds;
- j) Regulation of outdoor advertising;
- k) Construction, maintenance and regulation of municipal markets and abattoirs;
- l) Construction and maintenance of fire stations; provision of fire-fighting services, emergency preparedness and disaster management;
- m) Promotion, regulation and provision of municipal sports and cultural activities;
- n) Promotion, regulation and provision of animal control and welfare;
- o) Development and enforcement of municipal plans and development control;
- p) Municipal administration services (including construction and maintenance of

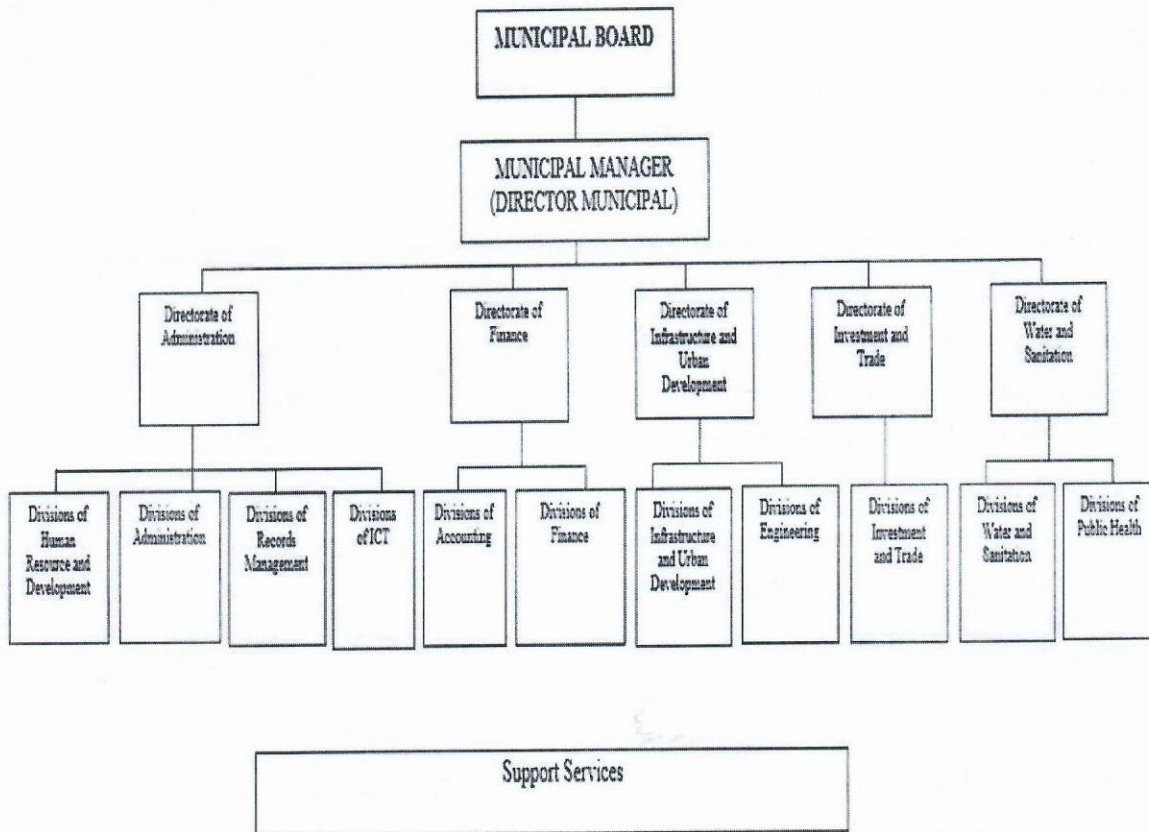
administrative offices);

- q) Promoting and undertaking infrastructural development and services within Municipality.

3.3 Municipality of Embu Organizational structure

The Municipality of Embu is managed by the Embu Municipal Board as enshrined in the Urban Areas and Cities Act. The day-to day operations of the Municipality are left to the officers led by the Municipal Manager. The figure below shows the administrative structure of the Municipality.

Figure 3.1 Municipality of Embu Organizational Structure



3.4. Stakeholders

3.4.1. County Executive

The executive authority of the county is vested in and exercised by the County Executive Committee. The Executive comprises of the Governor as the chairperson, Deputy Governor, County Secretary and ten County Executive Committee members (CECM) appointed by the Governor with the approval of The County Assembly (CA).

3.4.2 County Assembly

The County Assembly is the legislative arm of the County Government. It is composed of the Members of County Assembly (MCAs) both elected and nominated, the Speaker and the Clerk as an ex-Official. The functions of the County Assembly includes: Vetting and approving nominees for appointment to County public offices; Approving the budget and expenditure of the County government in accordance with Article 207 of the Constitution, and the legislation contemplated in Article 220 (2) of the Constitution, guided by Articles 201 and 203 of the Constitution; approve the borrowing by the County government in accordance with Article 212 of the Constitution; Approve County development planning; and perform any other role as may be set out under the Constitution or legislation. The County assembly also receives and approves development plans, policies, financial bill, and enact county appropriations, approve budget estimates and county government borrowing.

3.4.3 Residents

Municipality of Embu is cosmopolitan with Embu, Mbeere, Kamba and Kikuyu being the majority. The residents are engaged in development issues and services delivery through stakeholders' engagement fora that are held on quarterly basis. The Municipality of Embu IDep prioritizes projects and programs as guided by the residents' opinion.

**CHAPTER FOUR:
DEVELOPMENT PRIORITIES, PROGRAMMES AND PROJECTS**

4.1. Introduction

The Municipality of Embu IDep enumerates the development priorities, programs and project as depicted below.

4.2. Goals and Strategies

The Municipality aspires to provide high quality services, harness opportunities and promote sustainable development through several strategies as described below.

Table 4.1: Municipality Goal and Strategies

GOAL	STRATEGIES
To provide high quality services, harness opportunities and promote sustainable development in Embu Municipality.	<ol style="list-style-type: none"> 1. Formulate & implement legislations to operationalize UACA, 2012. 2. To control the use and development of land 3. Consider and approve all development applications. 4. Formulate by laws to regulate zoning in respect of use and density of use. 5. prepare execute and implement approved physical development plans. 6. Street lighting and lighting of public areas 7. Establish and maintain recreational grounds and open spaces. 8. Establish, maintain let and manage public markets and buildings. 9. Establish, maintain camping grazing, and outspan grounds. 10. Establish and maintain public monument. 11. Enforce municipality by laws. 12. Waste collection transportation disposal and management 13. Town greening and beautification 14. Advertise and give publicity t the attractions and advantages on the area of municipality. 15. Prohibit obstruction in or on public places and provide for the removal and sale of such obstruction. 16. Charge fees for licenses and permits issued in respect of any person or matter, premises, or trade. whom or which the municipality is empowered to control. 17. Impose fees or charge of any service provided or goods or documents supplied by the municipality or any of its officers in pursuance of or in connection with the discharge of any duty or power of municipality.

4.3. Priorities, Programs and Projects

In order for the Municipality to achieve its goals and strategic objectives various programs need to be carried out. Key deliverables are pre-determined and evaluated using set key performance indicators. The programs, key output, performance indicators and targets are presented in table 4.2

Table 4.2: Municipality Programs, Output, Indicators and Targets
Objective: To provide high quality services, harness opportunities and promote sustainable development in Embu Municipality

Programme	Key Output	Key performance Indicators	Linkages to SDG Target	Planned Targets and indicative targets (KESs in M)										Total Budget	
				Year 1		Year 2		Year 3		Year 4		Year 5			
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost		
Implement legislations to operationalize UACA, 2011	Transfer of functions to the municipality	No of functions transferred	SDG	7	15	6	10	6	5	-	-	-	-	-	30
Review the existing and implementation of the Embu ISUDP and action area plans	A revised ISUDP and action plans	No off. ISUDPs		1 (revised ISUDP)	10	2(action area plans)	10	2(action area plans)	10	-	-	-	-	-	30
Street lighting and lighting of public areas (Solarized)	Well-lit streets and public areas	No of streetlights installed. No masts mounted		3 streets 5 masts	5	3 streets 5 masts	5	3 streets 5 masts	5	3 streets 5 masts	5	3 streets 5 masts	5	3 streets 5 masts	25
Establish and maintain recreational grounds and open spaces (With Greening and Beautification)	Established recreational grounds and open spaces.	No of recreational grounds and open spaces.		1 Recreational ground	120	2 Open spaces	20	2 opens. Spaces	20	2 opens. Spaces	20	2 opens. Spaces	20	2 opens. Spaces	200
Establish, maintain let, and manage public markets and buildings	Established and managed public markets	No of Established and managed public	SDG 11. b			1	50			1	50				100

	and buildings	markets and buildings																	
Establish and maintain camping, grazing and outspan grounds	Established camping ground.	No of Established camping ground.	SDG 11. b	1	100	1	100	1	100	1	100	1	50	1	camping ground (part)	-	-	-	250
Establish and public monument	Established and maintained public monuments	No of Established and maintained public monuments	SDG 11. b			1	5	1	5	1	5	1	5	1	monument	-	-	-	15
Enforce municipality by laws	Developed municipality by laws	Approved by laws	SDG 11. b	1	10														10
Waste collection transportation and disposal management	A well-organized Waste collection transportation disposal and management system.	No of Waste bins located in strategic places.	SDG 6.2	200	2	100	2	100	2	100	2	100	1	100	100(waste bins)	-	-	-	5
		No of Transfer stations				5	2.5	5	2.5	5	2.5	5	2.5	5	2.5	5	2.5	10	
		No of well-maintained transportation vehicles			5	1	20	1	20	1	20	1	20	1	truck	-	-	-	65

**CHAPTER FIVE:
IMPLEMENTATION, MONITORING & EVALUATION AND RESOURCE
MOBILIZATION**

5.1 Introduction

The IDeP is implemented in five years through Annual Investment Plans that shall be guided by formative and annual summative evaluations. The IDeP prescribes a M& E template. Monitoring of the Municipality IDeP shall be a continuous process through regular and organized reporting of achievements against the set performance indicators. A database of reports shall be compiled and shared regularly with all stakeholders. Challenges to implementation shall be documented and relevant action plans developed to correct the gaps and scale up the implementation.

5.2 Implementation

The IDeP activities and projects shall be implemented as guided by the stakeholder's priorities and availability of resources. The Municipality targets to receive County Budget allocations for developments as well as Development donor funding.

5.3 Environment, Natural Resources and Climate Change

Situational Analysis of the Municipality of Embu Environmental and Natural Resources For decades, Embu Municipality has had a conducive environment for living and working. In the recent experienced growth both development and population and especially due to the increased businesses and learning institutions, the pressure exerted on the environment have been noted as a big challenge to the mother nature. This has led to extinction of wetlands and soil erosion hence reduced productivity. The other causes are inadequate solid and liquid waste management facilities particularly in the urban and peri urban areas. This has led to blockage of drainage systems in urban centers causing flooding, destruction of property and outbreak of health-related disease like cholera.

The municipal board in collaboration with relevant stakeholders, will ensure measures are put in place to reclaim the riparian areas and plant indigenous trees to protect further soil erosion. The following areas are very much degraded due to unsustainable quarrying and this is posing a great danger to the environment.

Area	Ward	Remarks
Grogon	Kirimari	Very steep grounds and no forest or grass cover Slum area and so unsustainable waste management
Shauri	Kirimari	Informal houses and no waste management strategies Open sewers
Rupingazi river banks	Kirimari and Mbeti North	Very steep grounds and no forest or grass cover. Farmers encroaching and destroying the riparian areas Crude solid waste dumping
Karurina and Kithimu	Mbeti North	Quarrying

5.4 Climate Change Mitigation Measures and Adaption Strategies

Climate change mitigation measures include; conservation of existing natural forests, planting of trees to increase forest and tree cover which act as carbon sink and adopting green economy and sustainable management of solid waste. In collaboration with Kenya Forest Services, the municipal board will embark in rehabilitating the dilapidated areas within the Municipality of Embu.

Challenge	Location	Objective	Strategies	Actors
Environmental sensitive areas.	Municipality.	To identify environmental sensitive areas.	Assess and profile environmentally sensitive areas and undertake mitigation measures.	Embu Municipal Board.
Climate change	Municipality.	To mitigate against climate change effects.	Preparation of the participatory forest/hills management plan. Sensitization of the farmers and business people to adopt climate friendly practices. Establishment of climate change education system to developers and residents Having trees planting day for demonstration and public sensitization.	Embu Municipal Board. Kenya Forest Service. Community members.
Lack of public awareness and sensitization on importance of environmental protection.	Municipality.	To sensitize and create awareness on the importance of environment and climate sustainability.	Holding public baraza to sensitize and educate the people. Holding workshops and meeting to educate people about measures to curb environmental pollution. Creating municipality cleaning day for all the residents.	Embu Municipal Board. Community members.

Challenge	Location	Objective	Strategies	Actors
Lack of environmental management plan.	Municipality.	To conserve the environment.	Preparation of the environmental management plan.	Embu Municipal Board.
Lack of energy security and use of no-renewable sources of energy.	Municipality.	To enhance energy security through distributed renewable energy systems.	Innovations of new technologies for green economy and risk resilience.	Embu Municipal Board.
Increased encroachment of the riparian reserve.	Kathita, Shauri and Kapingazi	To reduce the level of the encroachment of the swamps.	Create the 15m buffer for the swamps Sensitization to the residents on the importance of the conservation of the swamps.	Embu Municipal Board.

5.5 Environmental Management System

In the Municipality, the management will ensure that all proposed development adhere to all regulations it touches across. Projects will be implemented in adherence to Section 58 of the EMCA, 1999 which requires that every development project likely to have negative impacts on the environment to undergo an Environmental and Social Impact Assessment (ESIA) and licensed issued before commencement of any works. The projects must address emerging issues like climate change and provide alternative for project with less damages to the environments. This will involve assessing, managing and monitoring environmental and social risks and impacts associated with each stage of the project, in order to achieve environmental and social outcomes consistent with the World Bank Environmental and Social Standards (ESSs). The projects must also adhere to the Occupational Safety and Health (OSH) 2007 Act.

5.6 Monitoring and Evaluation

Regular evaluations shall be undertaken throughout the IDeP period with respect to the Annual Investment Plans. This will enable the leadership of the Municipality to take corrective action where necessary and ensure public accountability. Evaluation will be founded on the examination of performance contracts and departmental work plans. Key indicators during both monitoring and evaluation shall be to determine whether;

- i) Goals and objectives are achieved;
- ii) Timelines in the implementation of proposed activities are being met;
- iii) There is need to adjust timelines;
- iv) Personnel and infrastructure are available to meet the integrated plan requirements;
- v) The resource base is adequate to achieve the set plans
- vi) The sector priorities require revision

Table 5.1 Monitoring & Evaluation Template

Name of Evaluator: _____
 Designation: _____
 Institution: _____
 Nature of Evaluation: (Formative ___ / Summative ___)
 Date of Evaluation: _____

Task description	Start Date	Completion Date	Performance Indicators	Percentage Progress	Comments
Transfer of functions to the municipality			No of functions transferred		
A revised ISUDP and action plans			No off. ISUDPs		
Well-lit streets and public areas			No of streetlights installed. No of masts mounted		
Established recreational grounds and open spaces.			No of recreational grounds and open spaces.		
Established and managed public markets and buildings			No of Established and managed public markets and buildings		
Established camping ground.			No of Established camping ground.		
Established and maintained public monuments			No of Established and maintained public monuments-		
Developed municipality by laws			Approved by laws		
A well-organized Waste collection transportation disposal and management system.			No of Waste bins located in strategic places.		
			No of Transfer stations		
			No of well-maintained transportation vehicles 1 Operational vehicle		
Well-developed and municipal website			No of municipal website		
Partners secured			Number of partners acquired		
Deployed staff/Employed			No. of staff deployed to the municipality SDG 11.b		
Clean and neat public places			No. of IKO Toilets done SDG 7		
Organized urban areas and centres			No. of Streets upgraded, Parking lots, Bus-parks SDG 11. b		

General Comments/ Recommendations by the Evaluator:

5.5. Review

The Integrated plan will be reviewed annually through the annual strategic planning process as envisaged in the urban areas and cities act 2011 amended 2012, 2019, taking stock of changes in the internal and external environments. The process will be aimed at identifying opportunities for improvement and challenges with an ultimate goal to inform strategic direction and budget formulation in the course of implementation of the plan. The review will be based on evidence and data collected during implementation.

Table 5.2. Implementation, Monitoring and Evaluation framework

Objective: To provide high quality services, harness opportunities and promote sustainable development in Embu Municipality						
Outcome: Operationalize the Municipality of Embu						
Key Output	Key performance Indicators	Implementation Period				Total Budget KES (Millions)
		2023/2024	2024/2025	2025/2026	2026/2027	
		Target	Target	Target	Target	Target
Transfer of functions to the municipality	No of functions transferred	7	6	6		30
A revised ISUDP and action plans	No off. ISUDPs	1 (revised ISUDP)	2 (action area plans)	2(action area plans)		30
Well-lit streets and public areas	No of streetlights installed. No of masts mounted	3 streets 5 masts	3 streets 5 masts	3 streets 5 masts	3 streets 5 masts	25
Established recreational grounds and open spaces.	No of recreational grounds and open spaces.	1 Recreational ground	2 Open spaces	2 opens. Spaces	2 opens. Spaces	200
Established and managed public markets and buildings	No of Established and managed public markets and buildings		1		1	100
Established camping ground.	No of Established camping ground.	1 camping ground (part)	1 camping ground (part)	1 camping ground (part)	1 camping ground (part)	250
Established and maintained public monuments	No of Established and maintained public monuments-		1 monument	1 monument	1 monument	15
Developed municipality by laws	Approved by laws	1				10
A well-organized Waste collection and transportation disposal and management system.	No of Waste bins located in strategic places. No of Transfer stations	200 waste bins	100 waste bin	100 waste bins	100 waste bins	5
		5	5	5	5	10
	No of well-maintained transportation vehicles	1 (Double-Cab	1 truck	1 truck	1 truck	65
	1 Operational vehicle					

Well-developed and municipal website	No of municipal website	1 Website	1 Website	1 Website	1 Website	1 Website	20
Partners secured	Number of partners acquired	1 development partner	1 development partner	1 development partner	1 development partner	1 development partner	25
Deployed staff/Employed	No. of staff deployed to the municipality SDG 11.b	As per the functions transferred to the municipality	As per the functions transferred to the municipality	As per the functions transferred to the municipality	As per the functions transferred to the municipality	As per the functions transferred to the municipality	4
Clean and neat public places	No. of IKO Toilets done SDG 7	1	1	1	1	1	25
Organized urban areas and centres	No. of Streets upgraded, Parking lots, Bus-parks SDG 11. b	2	2	2	2	2	500

5.6 Resource Mobilization

The Municipality shall mobilize funds to carry out the planned activities from the County Government Allocation, Donor funding and Donations. The funding is as described in the table 5.2 below:

Table 5.3 Sources and Proportion of Funding

Source of Funds	Amount (KES. Millions)				
	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
County Budget allocations	94.25	84.625	58.375	54.625	36.625
Development donor funding & Donations	282.75	253.875	175.125	163.875	109.875
Total	377	338.5	233.5	218.5	146.5

ANNEX 1.

EXTRACT OF PUBLIC FORUM MINUTES

MIN NO: MOE/BOARD/PUBLIC FORUM /05/2022/2023: MUNICIPALITY INTEGRATED DEVELOPMENT PLAN (IDeP)

The Deputy Director Administration was invited to present draft second-generation Embu Municipality Integrated Development Plan, 2023-2027. It is the second to be formulated by the Embu Municipal Board to actualize the provisions of the Constitution 2010, Urban Areas and Cities Act, 2011, amended 2012, 2019, and the Public Finance Management Act, 2012. The plan will guide the execution of priority projects and programs within Embu Municipality by leveraging heavily on the Embu County CIDP 2023-2027. The implementation will put into consideration the Environmental and Social Impact Assessment and Management of the proposed projects in adherence to provisions of EMCA, 1999

The plan has five chapters. Chapter one provides the general information of the Municipality of Embu by detailing the physical, topographical, ecological, climatic and demographic profile. It enumerates the administrative as well as political units within the Municipality jurisdiction.

Chapter two provides the legal and policy framework by looking into international and national laws and policies. The chapter references the SDGs and the New Urban Agenda as the springboard for the plan. Further, the chapter embraces the linkage of the plan to the Constitution of Kenya 2010, County Government 2012, Urban Areas and Cities Act 2011 amended 2012, 2019, Physical and Land Use Planning Act 2019, Environmental Management and Coordination Act 1999, National Urban Development Policy, the National Land Policy, Vision 2030, MTP IV goals, National Spatial Plan and the Embu CIDP.

Chapter three highlights Municipality of Embu institutional framework, its functions as envisaged in the UACA 2011 and the Embu Municipality Charter. It details the organizational structure and gives an analysis of various stakeholders.

Chapter four forms the core basis of this plan by laying out the development priorities, programs and projects. It outlines the goals of the plan and the strategies of achieving them as well as the approximated costs.

Chapter five outlines the projects and programs implementation process, monitoring and evaluation. It details the proposed sources of funds and articulates the expected proportion. The chapter also gives a proposed monitoring and evaluation guide/template.

EMBU COUNTY GOVERNMENT



Mobile: +254 771 204 003 / +254 703 192 924 Tel: +254 30696 / 30656
 Address: P.O. Box 36 - 60100 Embu, Location: Embu Town House
 Email: info@embu.go.ke Website: www.embu.go.ke

MINISTRY OF LAND, MINING, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

MUNICIPALITY OF EMBU

ROSTER FOR THE SECOND QUARTER 2023/2024 PUBLIC PARTICIPATION

	Designation/Occupation	Contact	Sign
1. Joseph Mwangi	Trader	0748306150	[Signature]
2. James Mwangi	Trader	074251106	[Signature]
3. James Wangai	Embu Market Association	0790775911	[Signature]
4. John Mwangi	Trader	071922436	[Signature]
5. Kenneth Mwangi	Business man	0714978375	[Signature]
6. Joseph Mwangi	Embu Market Association	071972322	[Signature]
7. Alex Kamau	Market	0791829044	[Signature]
8. John Mwangi	Market	0715824136	[Signature]
9. Kennedy Nyaga	Hotel	0799570265	[Signature]
10. Jane Mwangi	Embu town - mpesa	0716292103	[Signature]
11. Monica Kuria	Business	07200838249	[Signature]
12. Jacob O. Oti	ECG	0720957035	[Signature]
13. Nicholas Njiru	Nylon Electronics	0786271689	[Signature]
14. John Mwangi	Classic Building	072144296	[Signature]
15. Joseph Mwangi	Market - Matunda	072221241	[Signature]
16. Jeremiah Mwangi	M. van Market	0707258173	[Signature]
17. Doreen Mwangi	Hotel	0728803666	[Signature]
18. Michael Njiru	Vested architect manager	0746686670	[Signature]
19. Euphrates Nyaga	Smart-moban furniture	071631220	[Signature]
20. Augustine Mwangi	Online Cereals	0710687230	[Signature]
21. Pepina wa Mogo	Moderno fashions	0701624427	[Signature]
22. Diana Mwangi	Applicants and Design	071374931	[Signature]
23. Benson Njiru	Trader	0748303504	[Signature]
24. Euseph Njiru	Embu Market	0706627325	[Signature]
25. Daisy Njiru	ECG	0748469803	[Signature]

EMBU COUNTY GOVERNMENT



Mobile: +254 771 204 003 / +254 703 192 924 Tel: +254 30686/30656
 Address: P.O. Box 36 - 60100 Embu, Location: Embu Town House
 Email: info@embu.go.ke Website: www.embu.go.ke

MINISTRY OF LAND, MINING, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

MUNICIPALITY OF EMBU

ATTENDANCE FOR THE SECOND QUARTER 2023/2024 PUBLIC PARTICIPATION

	Designation/Occupation	Contact	Sign
1. Caroline Nyira	BUSINESS	0721 336616	
2. David Wachira	Medic	0725 745657	
3. Peter Hlungu	ND OF	0721 822 163	
4. LINDA MWANIKI	BANKER	0741 678214	
5. JAMES MUGO	BUSINESS	0725 631919	
6. JOHN NISERY	ECOLOGICAL	0701 263761	
7. KAMAU MUGO	BOARD	07 2260267	
8. JANE WACHIRA	PER	0722 624 255	
9. MURRAY MUGO	RESEARCHER	0798 45946	
10. HENRY MURRAY	ECO	0721 98232	
11. JUSTICE MUKUNDU	MANAGER	071390191	
12. Bernard Nthiga	MOE	0722 59572	
13. EMILY WANJA	KNCCI	0722 170789	
14. Elizabeth Mwaniki	AGRICULTURIST	0110 747312	
15. JOHN WACHIRA	ACK	0725 631919	
16. Joseph Nthiga	MOE	0719 45219	
17. JOUCIRA JOHN	MOE	0701 122 197	
18. Robert Hume	HRM	0724 920762	
19. FELICIA MUKI	ECO	0733 30822	
20. JANE KARARIA	ADMIN	0739 250720	
21. Dominic Mute	Businessman	0796 570832	
22. LUCY NJIRU	BUSINESS LADY	0710 735491	
23. LILLY KARIMI	ECO	0727 297250	
24. JOHN MURRAY	BUSINESS	0737 347361	
25. ANUELO CAROLINA	BUSINESS	07132 36076	