

**THE SUM OF KSH. 53,966,581 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2025 IN RESPECT OF VOTE R17– EMBU MUNICIPALITY- KENYA URBAN SUPPORT PROGRAMME- URBAN INSTITUTIONAL GRANTS(UG)**

<b>ITEM/ SUB ITEM</b>	<b>TITLE</b>	<b>APPROVED BUDGET ESTIMATES 2024/2025</b>
	TOTAL RECURRENT EXPENDITURE	53,966,581
2110100	BASIC SALARIES	16,399,990
	OPERATIONS AND MAINTENANCE EXPENDITURE	23,500,000
	TOTAL DEVELOPMENT EXPENDITURE	93,866,571